Fleet Modernization Program (FMP)

- Over the last year….
  - CNO Zero Based Review of FMP
  - NAVSEA Vice Commander FMP Review Group
  - Joint SYSCOM Plan for AITs in Support of Joint Fleet Initiative for Management of Afloat Installations
  - Initiation of SYSCOM Integration Board (SIB)
  - FMP Identified as One of the NAVSEA “Critical Few”
  - NRB/CEB on FMP

- Why the global interest

NAVSEA FMP Process - FY97

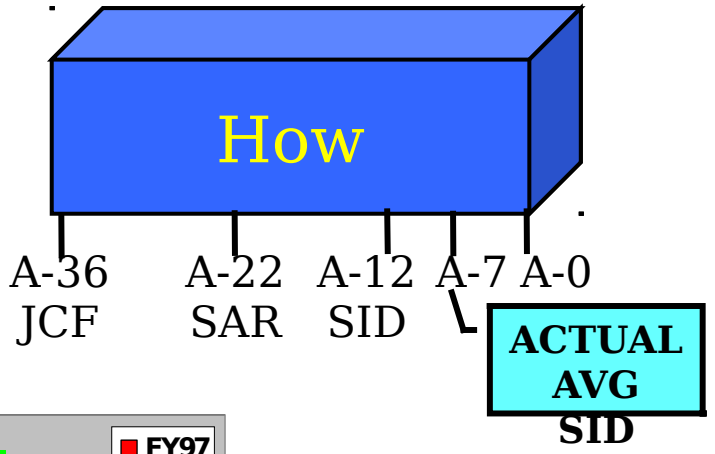
Requirements Determined Execution

FY 97 FMP Execution Issues

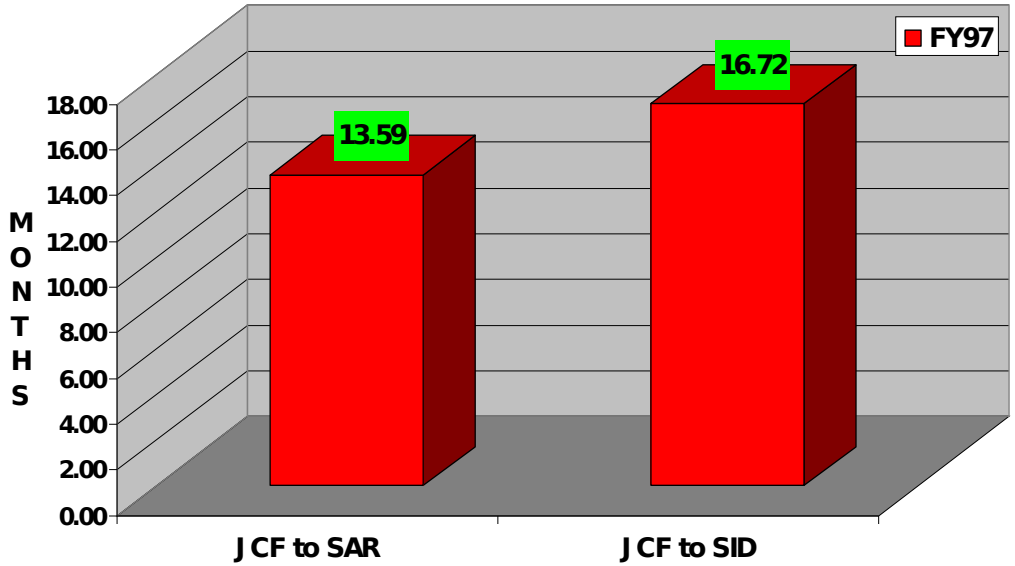
- Excessive Cycle Time
  - Too many stand alone "un-official" data bases (AIPS/TAMS/LCRS/AMPS)

Inconsistent/incomplete SHIPALT ILS

- No standard implementation of FMP across SYSCOMs/SPMs



FY97 FMP EXECUTION METRICS



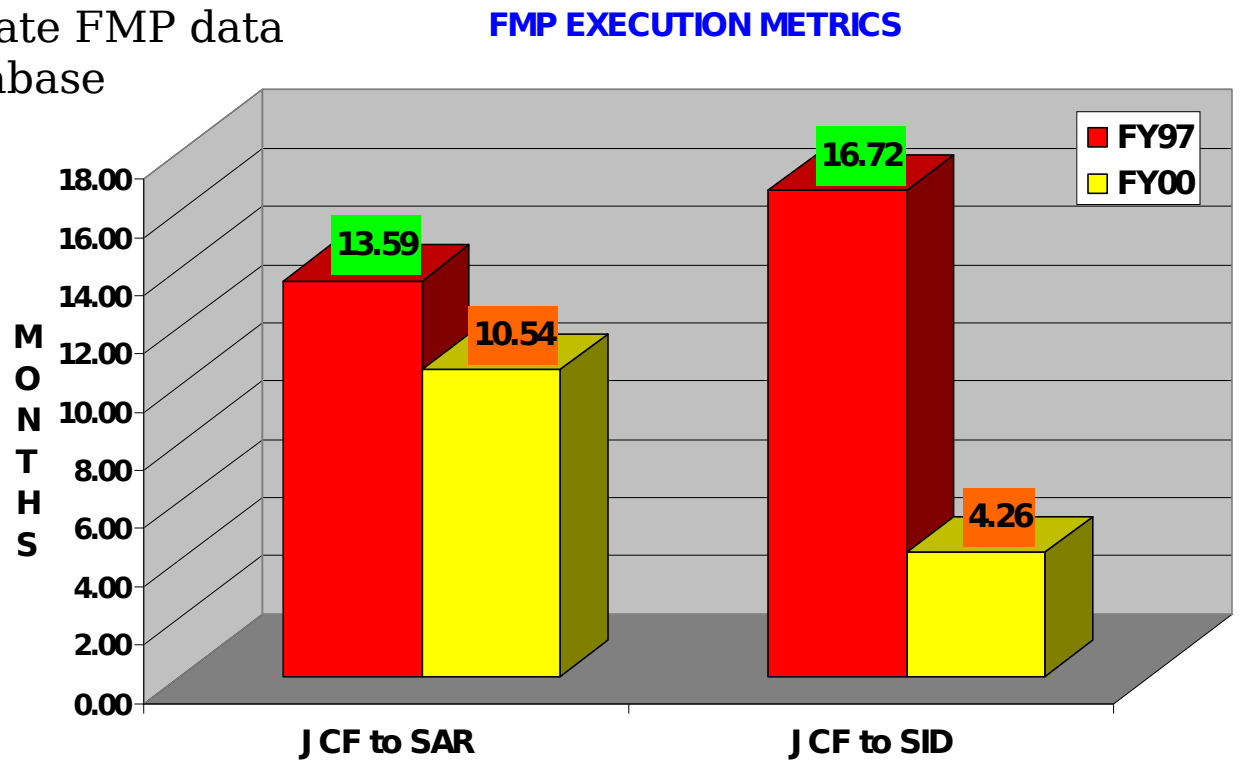
NAVSEA FMP Process - FY00

Improvements Made

- Brought Stakeholders together at FMP Conferences/FMP ESC

Reduced Cycle Time from 36 mo. to 18 mo.

- Developed common ILS certification form
- Streamline/automated JCF/SAR process
- Changed FMP business rules/process
- Began work to consolidate FMP data to central “official” database

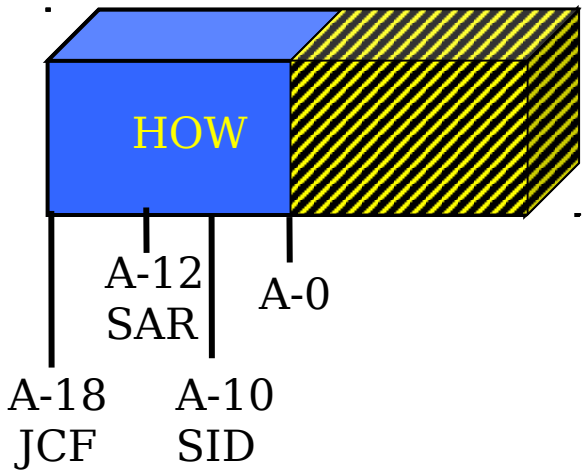


NAVSEA FMP Process

Requirements Determined Execution

New Challenges

- Centralize access to FMP data
- Align with D-30 process/Fleet requirements
- Install all alts in CNO avail
- Realign Budget Structure/FMP timeline to support technology refresh requirements
- Control ATIs



Improvements Made/Underway

- Developed NDE… consolidate legacy MISs into single web enabled architecture
- Developed D-30/FMP integrated milestones
- Developed process & POA&M to support installation of all alts in CNO avail
- Working to streamline upfront planning/budget issues….electronic ICF/SAR
- Stood up AMP/RMMCO

Fleet Modernization Program (FMP)

- **Now**
  - **No real Centralized formulation of FMP**
    - Program not aligned with Fleet needs
  - **Resource Sponsors/SPMs formulate FMP for respective classes**
    - No real BF Plan across platforms
  - **FMP funding management decentralized**
    - Budget structure not responsive to technology refresh/emergent requirements
  - **Numerous "un-official databases supporting FMP**

- **Recommended**
  - **Centralized formulation of Navy Priorities and FMP at 3-4 star level (CNO/SCIP)**
    - Fleet/BG participation rather than inputs
  - **Resource Sponsors/SPMs execute authorized program**
    - Requisite BG capabilities part of FMP program
  - **Budget structure aligned to support Fleet requirements**
    - Centralization of funding?
    - Revised P-1 lines?
  - **NDE Modernization/ERP used by all**